

**PERUBAHAN KEDUA
DISTRIBUSI RENCANA PENERIMAAN PER JENIS PAJAK DAN PER KANTOR WILAYAH DIREKTORAT JENDERAL PAJAK
TAHUN ANGGARAN 2014**

Ribuan Rupiah

NO	KANWIL DJP	PPh MIGAS	PPh NON MIGAS				PPN & PPNBM	PPN BBM BERSUBSIDI	PAJAK LAINNYA	PBB	TOTAL RENCANA 2014
			TOTAL PPh	PPh OP	PPh 21	PPh NON MIGAS NON PPh OP & PPh 21					
1	2	3	4	5	6	7=4-5-6	8	9	10	11	12=3+4+8+9+10+11
1	ACEH	-	1,713,418,284	8,583,616	944,770,388	760,064,280	1,501,146,029	-	52,880,653	213,483,569	3,480,928,535
2	SUMATERA UTARA I	-	8,061,160,544	180,905,671	1,919,092,765	5,961,162,108	5,546,163,082	-	98,979,294	102,213,428	13,808,516,348
3	SUMATERA UTARA II	-	2,074,701,819	50,172,481	1,106,768,011	917,761,327	1,160,161,340	-	65,386,323	302,740,535	3,602,990,017
4	RIAU DAN KEPULAUAN RIAU	-	10,749,233,115	125,719,381	4,143,542,862	6,479,970,872	4,944,526,575	-	152,531,898	1,248,824,170	17,095,115,758
5	SUMATERA BARAT DAN JAMBI	-	4,032,418,273	51,509,152	1,647,311,425	2,333,597,696	2,645,165,619	-	105,498,354	183,853,849	6,966,936,095
6	SUMATERA SELATAN DAN KEP.BABEL	-	4,864,705,820	65,604,472	2,173,550,828	2,625,550,520	4,075,913,858	-	125,299,115	958,794,684	10,024,713,477
7	BENGKULU DAN LAMPUNG	-	2,975,534,806	34,465,474	1,279,198,739	1,661,870,593	2,776,434,800	-	95,471,160	83,786,013	5,931,226,779
8	JAKARTA PUSAT	-	27,524,693,170	290,066,879	7,551,088,087	19,683,538,204	27,443,695,998	-	53,972,431	-	55,022,361,599
9	JAKARTA BARAT	-	10,012,068,362	475,907,132	2,098,071,423	7,438,089,807	17,449,387,748	-	9,480,664	-	27,470,936,774
10	JAKARTA SELATAN	-	26,817,988,065	529,451,833	7,727,158,024	18,561,378,208	25,796,579,726	-	33,220,000	-	52,647,787,791
11	JAKARTA TIMUR	-	6,630,391,806	134,779,617	1,442,794,208	5,052,817,981	10,526,429,146	-	853,270	84,519	17,157,758,741
12	JAKARTA UTARA	-	7,936,509,491	253,814,841	1,430,240,610	6,252,454,040	15,066,592,367	-	6,240,368	492,591	23,009,834,817
13	JAKARTA KHUSUS	83,889,790,000	65,369,331,784	317,502,628	13,270,241,807	51,781,587,349	64,211,777,074	-	55,034,193	16,481,284,659	230,007,217,710
14	BANTEN	-	13,110,538,122	129,081,722	4,629,220,588	8,352,235,812	12,039,208,421	-	188,804,595	17,160,969	25,355,712,107
15	JAWA BARAT I	-	1 1,253,924,481	299,540,272	3,778,752,723	7,175,631,486	8,149,681,154	-	267,226,612	154,765,201	19,825,597,448
16	JAWA BARAT II	-	18,404,491,612	224,026,765	6,675,230,211	11,505,234,636	17,200,551,166	-	354,043,056	140,128,381	36,099,214,215
17	JAWA TENGAH I	-	8,311,308,453	344,243,048	2,627,606,971	5,339,458,434	9,135,032,343	-	206,746,660	73,920,591	17,727,008,047
18	JAWA TENGAH II	-	3,905,098,504	118,466,014	1,803,297,896	1,983,334,594	2,514,218,510	-	167,589,151	28,154,689	6,615,060,854
19	DAERAH ISTIMEWA YOGYAKARTA	-	2,107,516,769	44,332,102	813,295,364	1,249,889,303	1,230,395,435	-	65,266,412	56,015	3,403,234,631
20	JAWA TIMUR I	-	11,630,643,198	287,696,002	2,307,062,153	9,035,885,043	12,911,865,210	-	152,071,260	-	24,694,579,668
21	JAWA TIMUR II	-	5,866,672,582	76,796,276	2,410,746,970	3,379,129,336	6,269,458,577	-	151,257,221	63,011,662	12,350,400,042
22	JAWA TIMUR III	-	5,938,000,341	126,823,004	1,857,869,459	3,953,307,878	7,546,355,192	-	182,332,855	72,624,324	13,739,312,712
23	KALIMANTAN BARAT	-	2,106,374,660	46,594,365	792,180,790	1,267,599,505	2,075,107,298	-	54,826,057	144,469,606	4,380,777,621
24	KALSEL DAN KALTENG	-	5,751,172,819	50,793,270	1,860,158,259	3,840,221,290	3,595,667,605	-	98,423,392	357,048,418	9,802,312,234
25	KALIMANTAN TIMUR	-	11,002,094,221	58,758,987	4,394,498,805	6,548,836,429	5,669,554,080	-	104,066,147	730,674,342	17,506,388,790
26	SULSEL, SULBAR, DAN SULTRA	-	4,916,502,039	76,360,951	2,128,530,184	2,711,610,904	4,295,537,848	-	139,308,253	120,401,449	9,471,749,589
27	SULUT, SULTENG, GOR, DAN MALUT	-	3,110,818,231	63,280,184	1,422,534,519	1,625,003,528	2,629,910,288	-	89,979,351	31,857,604	5,862,565,474

28	BALI	-	4,545,377,546	102,699,372	1,437,985,228	3,004,692,946	2,163,745,687	-	93,981,436	1,273,237	6,804,377,906
29	NUSA TENGGARA	-	2,397,317,382	39,870,645	1,247,390,537	1,110,056,200	1,468,236,108	-	74,085,737	20,443,738	3,960,082,965
30	PAPUA DAN MALUKU	-	4,787,421,055	39,470,677	2,866,543,412	1,881,406,966	3,671,496,900	-	57,169,429	211,360,757	8,727,448,141
31	WAJIB PAJAK BESAR	-	182,074,370,646	500,048,167	15,888,995,754	165,685,326,725	167,468,623,516	22,408,562,000	1,877,584,653	-	373,829,140,815
TOTAL		83,889,790,000	479,981,798,000	5,147,365,000	108,675,729,000	369,158,704,000	453,178,618,700	22,408,562,000	5,179,610,000	21,742,909,000	1,066,381,287,700