

Lampiran
 Nomor : KEP-279/PJ./2010
 Tanggal : 01 Juli 2010

**DISTRIBUSI TARGET PENERIMAAN PER JENIS PAJAK T.A. 2010
 BERDASARKAN APBN-P 2010**

(Juta Rupiah)

No.	KANWIL	RINCIAN TARGET PPh NON MIGAS			DISTRIBUSI TARGET PPh NON MIGAS	DISTRIBUSI TARGET PPN & PPnBM	DISTRIBUSI TARGET PAJAK LAINNYA	DISTRIBUSI TARGET TANPA PBB & BPHTB	DISTRIBUSI TARGET PBB	DISTRIBUSI TARGET BPHTB	DISTRIBUSI TARGET TOTAL PAJAK NON PPh MIGAS
		PPh OP	PPh 21	PPh Non Migas Lainnya							
1	2	3	4	5	6=3+4+5	7	8	9=6+7+8	10	11	12=9+10+11
1	NAD	6,597	661,880	815,226	1,483,703	1,121,343	47,467	2,652,513	803,845	20,668	3,477,026
2	SUMUT I	134,421	1,153,823	5,150,620	6,438,863	1,414,882	100,950	7,954,695	484,073	245,932	8,684,701
3	SUMUT II	76,536	517,879	624,345	1,218,760	845,116	65,511	2,129,387	683,862	87,656	2,900,905
4	RIAU DAN KEPULAUAN RIAU	189,355	3,022,907	4,384,566	7,596,828	3,399,053	110,990	11,106,871	2,281,207	249,221	13,637,299
5	SUMBAR DAN JAMBI	37,058	719,248	1,653,755	2,410,061	1,803,084	79,869	4,293,014	991,792	87,347	5,372,153
6	SUMSEL DAN BABEL	75,508	1,287,696	1,812,763	3,175,967	2,097,358	79,119	5,352,445	1,611,904	119,477	7,083,826
7	BENGKULU DAN LAMPUNG	53,442	569,322	911,314	1,534,079	1,466,021	58,360	3,058,460	603,352	63,779	3,725,591
8	JAKARTA PUSAT	264,205	4,009,914	11,029,242	15,303,362	13,747,171	54,199	29,104,733	419,766	384,934	29,909,433
9	JAKARTA BARAT	367,762	964,034	3,297,158	4,628,954	8,502,826	10,010	13,141,790	404,947	463,571	14,010,308
10	JAKARTA SELATAN	319,830	3,428,491	14,308,580	18,056,901	11,689,016	25,565	29,771,482	720,549	906,039	31,398,070
11	JAKARTA TIMUR	125,151	1,005,828	4,061,799	5,192,778	4,392,694	2,220	9,587,691	292,627	242,585	10,122,904
12	JAKARTA UTARA	260,941	725,781	2,521,063	3,507,785	6,936,080	4,838	10,448,703	536,114	508,352	11,493,169
13	JAKARTA KHUSUS	298,063	7,582,841	38,065,600	45,946,504	47,235,555	314,855	93,496,914	-	-	93,496,914
14	BANTEN	122,370	2,588,896	3,007,723	5,718,988	4,417,810	135,987	10,272,785	630,237	582,920	11,485,942

15	JABAR I	214,075	2,052,959	4,479,560	6,746,594	3,778,637	195,763	10,720,994	990,639	492,856	12,204,488
16	JABAR II	165,795	3,348,163	5,806,136	9,320,093	6,960,808	249,564	16,530,466	1,586,353	815,115	18,931,934
17	JATENG I	180,855	1,497,283	2,522,688	4,200,827	3,239,732	191,839	7,632,398	784,233	239,266	8,655,897
18	JATENG II	85,644	1,022,338	858,958	1,966,940	1,411,100	126,317	3,504,358	575,969	127,279	4,207,606
19	DI YOGYAKARTA	30,274	459,346	654,216	1,143,836	551,023	50,556	1,745,415	161,413	98,063	2,004,890
20	JATIM I	327,242	1,487,388	4,221,706	6,036,335	5,289,222	121,910	11,447,468	465,606	418,646	12,331,720
21	JATIM II	61,546	1,158,905	2,322,440	3,542,891	3,347,836	87,049	6,977,776	1,165,775	180,969	8,324,521
22	JATIM III	96,669	950,958	1,517,196	2,564,823	3,263,311	119,863	5,947,996	721,425	150,685	6,820,106
23	KALIMANTAN BARAT	39,545	340,119	665,320	1,004,984	894,132	41,379	1,980,495	435,195	50,627	2,466,317
24	KALTENG DAN KALSEL	38,191	838,253	1,917,913	2,794,357	2,291,926	79,322	5,165,605	971,268	70,536	6,207,408
25	KALTIM	57,592	3,067,430	3,514,456	6,639,477	3,536,051	68,257	10,243,786	2,278,038	166,894	12,688,718
26	SULSEL, BARAT DAN TENGGARA	62,303	1,399,670	1,201,249	2,663,222	2,261,394	88,840	5,013,456	1,007,903	112,282	6,133,641
27	SULUTTENGGGO DAN MALUT	45,419	727,622	755,911	1,528,951	1,567,859	56,401	3,153,212	829,664	43,967	4,026,843
28	BALI	67,841	842,197	1,260,139	2,170,177	965,596	71,401	3,207,174	267,372	169,400	3,643,946
29	NUSA TENGGARA	34,003	705,995	570,056	1,310,054	751,974	48,611	2,110,639	491,350	25,422	2,627,411
30	PAPUA DAN AMBON	32,011	1,481,709	1,147,270	2,660,990	1,985,820	34,323	4,681,134	2,122,669	31,038	6,834,841
31	WAJIB PAJAK BESAR	425,620	11,954,483	115,908,453	128,288,555	111,798,561	1,120,590	241,207,705	-	-	241,207,705
		4,295,864	61,573,357	240,967,419	306,836,640	262,962,992	3,841,926	573,641,558	25,319,148	7,155,525	606,116,231