



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
DIREKTORAT JENDERAL PAJAK

LAMPIRAN KEPUTUSAN DIREKTUR JENDERAL PAJAK
NOMOR KEP-06/PJ/2014

TENTANG

DISTRIBUSI RENCANA PENERIMAAN PPh, PPN DAN PPn BM,
PAJAK LAINNYA, SERTA PBB PER KANTOR WILAYAH DJP
TAHUN ANGGARAN 2014

**DISTRIBUSI RENCANA PENERIMAAN PER JENIS PAJAK PER KANTOR WILAYAH DIREKTORAT JENDERAL PAJAK
TAHUN ANGGARAN 2014**

Ribuan Rupiah

NO	KANWIL DJP	PPh MIGAS	PPh NON MIGAS				PPN & PPhBM	PBB	PAJAK LAINNYA	TOTAL RENCANA 2014 NON PBB NON PPh MIGAS	TOTAL RENCANA 2014 NON PPh MIGAS	TOTAL RENCANA 2014
			TOTAL PPh	PPh OP	PPh 21	PPh NON MIGAS NON PPh OP & PPh 21						
1	2	3	4	5	6	7=4-5-6	8	9	10	11=4+8+10	12=9+11	13=3+12
1	ACEH	-	1.922.640.968	14.296.156	1.069.467.999	838.876.813	1.555.660.276	82.881.799	62.026.834	3.540.328.078	3.623.209.877	3.623.209.877
2	SUMATERA UTARA I	-	9.791.500.388	227.299.583	2.452.460.068	7.111.740.737	5.156.771.235	66.841.863	148.028.065	15.096.299.688	15.163.141.551	15.163.141.551
3	SUMATERA UTARA II	-	2.294.132.317	60.777.634	1.269.350.045	964.004.638	1.291.593.005	327.710.075	79.865.308	3.665.590.630	3.993.300.705	3.993.300.705
4	RIAU DAN KEPULAUAN RIAU	-	12.354.748.798	170.780.676	4.472.795.856	7.711.172.266	4.978.251.891	488.766.373	200.915.401	17.533.916.090	18.022.682.463	18.022.682.463
5	SUMATERA BARAT DAN JAMBI	-	4.770.408.989	65.036.276	1.839.240.460	2.866.132.253	2.682.761.632	138.455.507	131.751.258	7.584.921.879	7.723.377.386	7.723.377.386
6	SUMATERA SELATAN DAN KEP.BABEL	-	5.917.792.329	93.078.635	2.443.334.210	3.381.379.484	3.812.701.935	741.100.245	147.347.552	9.877.841.816	10.618.942.061	10.618.942.061
7	BENGKULU DAN LAMPUNG	-	3.450.023.913	52.564.703	1.413.805.557	1.983.653.653	2.690.131.275	75.771.897	124.213.542	6.264.368.730	6.340.140.627	6.340.140.627
8	JAKARTA PUSAT	-	32.631.846.704	466.257.848	7.605.021.001	24.560.567.855	26.212.394.999	-	76.350.145	58.920.591.848	58.920.591.848	58.920.591.848
9	JAKARTA BARAT	-	11.789.285.802	605.656.450	2.490.904.495	8.692.724.857	17.400.107.745	-	20.934.160	29.210.327.707	29.210.327.707	29.210.327.707
10	JAKARTA SELATAN	-	34.321.710.979	1.008.255.269	8.301.899.681	25.011.556.029	25.422.197.301	-	55.995.222	59.799.903.502	59.799.903.502	59.799.903.502
11	JAKARTA TIMUR	-	8.076.883.768	238.962.744	1.576.188.737	6.261.732.287	10.157.176.617	34.540	7.709.476	18.241.769.861	18.241.804.401	18.241.804.401
12	JAKARTA UTARA	-	8.870.774.351	343.795.112	1.618.145.272	6.908.833.967	15.972.641.785	635.672	13.029.229	24.856.445.365	24.857.081.037	24.857.081.037
13	JAKARTA KHUSUS	76.073.625.000	55.488.615.274	317.502.629	14.499.031.589	40.672.081.056	85.898.140.536	21.726.801.764	103.000.605	141.489.756.415	163.216.558.179	239.290.183.179
14	BANTEN	-	15.388.330.015	218.491.431	5.180.963.786	9.988.874.798	12.024.884.029	14.987.881	279.948.321	27.693.162.365	27.708.150.246	27.708.150.246
15	JAWA BARAT I	-	12.903.869.806	411.873.316	4.189.592.537	8.302.403.953	7.479.907.870	155.997.401	345.226.836	20.729.004.512	20.885.001.913	20.885.001.913
16	JAWA BARAT II	-	21.212.295.285	309.115.396	7.569.919.076	13.333.260.813	16.882.855.811	116.026.506	484.822.654	38.579.973.750	38.696.000.256	38.696.000.256
17	JAWA TENGAH I	-	8.888.355.172	437.236.426	2.950.184.926	5.500.933.820	6.923.713.684	54.963.482	297.031.775	16.109.100.631	16.164.064.113	16.164.064.113
18	JAWA TENGAH II	-	4.343.391.150	199.213.233	2.175.293.196	1.968.884.721	2.504.593.572	27.623.342	222.165.567	7.070.150.289	7.097.773.631	7.097.773.631
19	DAERAH ISTIMEWA YOGYAKARTA	-	2.413.912.323	97.890.989	1.037.859.355	1.278.161.979	1.132.168.038	-	90.710.924	3.636.791.285	3.636.791.285	3.636.791.285
20	JAWA TIMUR I	-	11.527.604.375	423.110.995	2.651.101.896	8.453.391.484	10.211.810.801	-	229.694.231	21.969.109.407	21.969.109.407	21.969.109.407
21	JAWA TIMUR II	-	7.184.413.685	151.507.551	2.634.839.291	4.398.066.843	6.072.568.776	39.591.835	206.140.333	13.463.122.794	13.502.714.629	13.502.714.629
22	JAWA TIMUR III	-	5.483.364.733	157.170.724	1.875.493.352	3.450.700.657	5.077.205.803	73.936.576	237.844.789	10.798.415.325	10.872.351.901	10.872.351.901
23	KALIMANTAN BARAT	-	2.394.740.188	63.403.439	803.453.491	1.527.883.258	2.093.301.521	119.810.606	73.599.962	4.561.641.671	4.681.452.277	4.681.452.277
24	KALSEL DAN KALTENG	-	6.493.124.868	96.184.074	2.095.174.327	4.301.766.467	3.926.733.623	420.898.843	119.558.519	10.539.417.010	10.960.315.853	10.960.315.853
25	KALIMANTAN TIMUR	-	12.789.730.362	78.892.201	4.919.384.241	7.791.453.920	5.370.366.450	412.318.548	206.187.215	18.366.284.027	18.778.602.575	18.778.602.575
26	SULSEL, SULBAR, DAN SULTRA	-	5.761.031.265	109.836.053	2.591.786.292	3.059.408.920	4.295.911.869	119.415.162	169.111.026	10.226.054.160	10.345.469.322	10.345.469.322
27	SULUT, SULTENG, GOR, DAN MALUT	-	3.589.941.174	77.115.616	1.584.487.938	1.928.337.620	2.651.560.158	38.946.747	117.501.177	6.359.002.509	6.397.949.256	6.397.949.256
28	BALI	-	5.144.703.183	219.523.969	1.745.136.037	3.180.043.177	2.120.601.081	1.379.147	133.520.708	7.398.824.972	7.400.204.119	7.400.204.119

29	NUSA TENGGARA		2.789.082.626	63.756.834	1.312.487.274	1.412.838.518	1.437.711.430	21.608.659	92.401.208	4.319.195.264	4.340.803.923	4.340.803.923	
30	PAPUA DAN MALUKU		5.166.974.187	76.806.887	3.334.644.242	1.755.523.058	4.114.221.733	175.367.530	72.220.222	9.353.416.142	9.528.783.672	9.528.783.672	
31	WAJIB PAJAK BESAR		185.077.616.257	500.048.151	17.121.454.157	167.456.113.949	195.400.228.519	-	942.101.186	381.419.945.962	381.419.945.962	381.419.945.962	
TOTAL			76.073.625.000	510.232.845.234	7.355.441.000	116.824.900.384	386.052.503.850	492.950.875.000	25.441.872.000	5.490.953.450	1.008.674.673.684	1.034.116.545.684	1.110.190.170.684

**DISTRIBUSI RENCANA PENERIMAAN PER JENIS PAJAK PER KANTOR WILAYAH DIREKTORAT JENDERAL PAJAK
TAHUN ANGGARAN 2014**

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NO	KANWIL DJP	PPh MIGAS	PPh NON MIGAS				PPN & PPhBM	PBB	PAJAK LAINNYA	TOTAL RENCANA 2014 NON PBB NON PPh MIGAS	TOTAL RENCANA 2014 NON PPh MIGAS	TOTAL RENCANA 2014
			TOTAL PPh	PPh OP	PPh 21	PPh NON MIGAS NON PPh OP & PPh 21						
1	2	3	4	5	6	7=4-5-6	8	9	10	11=4+8+10	12=9+11	13=3+12
1	ACEH	-	1.922,640,968,000	14,296,156,000	1,069,467,999,000	838,876,813,000	1,555,660,276,000	82,881,799,000	62,026,834,000	3,540,328,078,000	3,623,209,877,000	3,623,209,877,000
2	SUMATERA UTARA I	-	9,791,500,388,000	227,299,583,000	2,482,460,068,000	7,111,740,737,000	5,156,771,235,000	66,841,863,000	148,028,065,000	15,096,299,688,000	15,163,141,551,000	15,163,141,551,000
3	SUMATERA UTARA II	-	2,294,132,317,000	60,777,634,000	1,269,350,045,000	964,004,638,000	1,291,593,005,000	327,710,075,000	79,865,308,000	3,665,590,630,000	3,993,300,705,000	3,993,300,705,000
4	RIAU DAN KEPULAUAN RIAU	-	12,354,748,798,000	170,780,676,000	4,472,795,856,000	7,711,172,266,000	4,978,251,891,000	488,766,373,000	200,915,401,000	17,533,916,090,000	18,022,682,463,000	18,022,682,463,000
5	SUMATERA BARAT DAN JAMBI	-	4,770,408,989,000	65,036,276,000	1,839,240,460,000	2,866,132,253,000	2,682,761,632,000	138,455,507,000	131,751,258,000	7,584,921,879,000	7,723,377,386,000	7,723,377,386,000
6	SUMATERA SELATAN DAN KEP. BABEL	-	5,917,792,329,000	93,078,635,000	2,443,334,210,000	3,381,379,484,000	3,812,701,935,000	741,100,245,000	147,347,552,000	9,877,841,816,000	10,618,942,061,000	10,618,942,061,000
7	BENGKULU DAN LAMPUNG	-	3,450,023,913,000	52,564,703,000	1,413,805,557,000	1,983,653,653,000	2,690,131,275,000	75,771,897,000	124,213,542,000	5,264,368,730,000	6,340,140,627,000	6,340,140,627,000
8	JAKARTA PUSAT	-	32,631,846,704,000	466,287,848,000	7,605,021,001,000	24,560,567,855,000	26,212,394,999,000	-	76,350,145,000	58,920,591,848,000	58,920,591,848,000	58,920,591,848,000
9	JAKARTA BARAT	-	11,789,285,802,000	605,656,450,000	2,490,904,495,000	8,692,724,857,000	17,400,107,745,000	-	20,934,160,000	29,210,327,707,000	29,210,327,707,000	29,210,327,707,000
10	JAKARTA SELATAN	-	34,321,710,979,000	1,008,255,269,000	8,301,899,681,000	25,011,556,029,000	25,422,197,301,000	-	55,995,222,000	59,799,903,502,000	59,799,903,502,000	59,799,903,502,000
11	JAKARTA TIMUR	-	8,076,883,768,000	238,962,744,000	1,576,188,737,000	6,261,732,287,000	10,157,176,617,000	34,540,000	7,709,476,000	18,241,769,861,000	18,241,804,401,000	18,241,804,401,000
12	JAKARTA UTARA	-	8,870,774,351,000	343,795,112,000	1,618,145,272,000	6,908,833,967,000	15,972,641,785,000	635,672,000	13,029,229,000	24,856,445,365,000	24,857,081,037,000	24,857,081,037,000
13	JAKARTA KHUSUS	76,073,625,000,000	55,488,615,274,000	317,502,629,000	14,499,031,589,000	40,672,081,056,000	85,898,140,536,000	21,726,801,764,000	103,000,605,000	141,489,756,415,000	163,216,558,179,000	239,290,183,179,000
14	BANTEN	-	15,388,330,015,000	218,491,431,000	5,180,963,786,000	9,988,874,798,000	12,024,884,029,000	14,987,881,000	279,948,321,000	27,693,162,365,000	27,708,150,246,000	27,708,150,246,000
15	JAWA BARAT I	-	12,908,869,806,000	411,873,316,000	4,189,592,537,000	8,302,403,953,000	7,479,907,870,000	155,997,401,000	345,226,836,000	20,729,004,512,000	20,885,001,913,000	20,885,001,913,000
16	JAWA BARAT II	-	21,212,295,285,000	309,115,396,000	7,569,919,076,000	13,333,260,813,000	16,882,855,811,000	116,026,506,000	484,822,654,000	38,579,973,750,000	38,696,000,256,000	38,696,000,256,000
17	JAWA TENGAH I	-	8,888,355,172,000	437,236,426,000	2,980,184,926,000	5,500,933,820,000	6,923,713,684,000	54,963,482,000	297,031,775,000	16,109,100,631,000	16,164,064,113,000	16,164,064,113,000
18	JAWA TENGAH II	-	4,343,391,150,000	199,213,233,000	2,175,293,196,000	1,968,884,721,000	2,504,593,572,000	27,623,342,000	222,165,567,000	7,070,150,289,000	7,097,773,631,000	7,097,773,631,000
19	DAERAH ISTIMEWA YOGYAKARTA	-	2,413,912,323,000	97,890,989,000	1,037,859,355,000	1,278,161,979,000	1,132,168,038,000	-	90,710,924,000	3,636,791,285,000	3,636,791,285,000	3,636,791,285,000
20	JAWA TIMUR I	-	11,527,604,375,000	423,110,995,000	2,651,101,896,000	8,453,391,484,000	10,211,810,801,000	-	229,694,231,000	21,969,109,407,000	21,969,109,407,000	21,969,109,407,000
21	JAWA TIMUR II	-	7,184,413,685,000	151,507,551,000	2,634,839,291,000	4,390,066,843,000	6,072,568,776,000	39,591,835,000	206,140,333,000	13,463,122,794,000	13,502,714,629,000	13,502,714,629,000
22	JAWA TIMUR III	-	5,483,364,733,000	157,170,724,000	1,875,493,352,000	3,450,700,657,000	5,077,205,803,000	73,986,576,000	237,844,789,000	10,798,415,325,000	10,872,351,901,000	10,872,351,901,000
23	KALIMANTAN BARAT	-	2,394,740,188,000	63,403,439,000	803,453,491,000	1,527,883,258,000	2,093,301,521,000	119,810,606,000	73,599,962,000	4,561,641,671,000	4,681,452,277,000	4,681,452,277,000
24	KALSEL DAN KALTENG	-	6,493,124,868,000	96,184,074,000	2,095,174,327,000	4,301,766,467,000	3,926,733,623,000	420,898,843,000	119,558,519,000	10,539,417,010,000	10,960,315,553,000	10,960,315,553,000
25	KALIMANTAN TIMUR	-	12,789,730,362,000	78,892,201,000	4,919,384,241,000	7,791,453,920,000	5,370,366,450,000	412,318,548,000	206,187,215,000	18,366,284,027,000	18,778,602,575,000	18,778,602,575,000
26	SULSEL, SULBAR, DAN SULTRA	-	5,761,031,265,000	109,836,053,000	2,591,786,292,000	3,059,408,920,000	4,295,911,869,000	119,415,162,000	169,111,026,000	10,226,054,160,000	10,345,469,322,000	10,345,469,322,000
27	SULUT, SULTENG, GOR, DAN MALUT	-	3,589,941,174,000	77,115,616,000	1,584,487,938,000	1,928,337,620,000	2,651,560,158,000	38,946,747,000	117,801,177,000	6,359,002,509,000	6,397,949,256,000	6,397,949,256,000
28	BALI	-	5,144,703,183,000	219,523,969,000	1,745,136,037,000	3,180,043,177,000	2,120,601,081,000	1,379,147,000	133,520,708,000	7,398,824,972,000	7,400,204,119,000	7,400,204,119,000
29	NUSA TENGGARA	-	2,789,082,626,000	63,756,834,000	1,312,487,274,000	1,412,838,518,000	1,437,711,430,000	21,608,659,000	92,401,208,000	4,319,195,264,000	4,340,803,923,000	4,340,803,923,000
30	PAPUA DAN MALUKU	-	5,166,974,187,000	76,806,887,000	3,334,644,242,000	1,755,523,058,000	4,114,221,733,000	175,367,530,000	72,220,222,000	9,353,416,142,000	9,528,783,672,000	9,528,783,672,000
31	WAJIB PAJAK BESAR	-	188,077,616,257,000	800,048,151,000	17,121,454,157,000	167,456,113,949,000	195,400,228,519,000	-	942,101,186,000	381,419,945,962,000	381,419,945,962,000	381,419,945,962,000
	TOTAL	76,073,625,000,000	510,232,845,234,000	7,355,441,000,000	116,824,900,384,000	386,052,503,850,000	492,950,875,000,000	25,441,872,000,000	5,490,953,450,000	1,008,674,673,684,000	1,034,116,545,684,000	1,110,190,170,684,000