

Lampiran
 Nomor : KEP - 122/PJ/2009
 Tanggal : 22 Oktober 2009

**DISTRIBUSI TARGET PENERIMAAN PER JENIS PAJAK
 APBN - P 2009**

(Jutaan Rupiah)

No.	KANWIL	RINCIAN TARGET PPh NON MIGAS			DISTRIBUSI TARGET PPh NON MIGAS	DISTRIBUSI TARGET PPN & PPhBM	DISTRIBUSI TARGET PAJAK LAINNYA	DISTRIBUSI TARGET TANPA PBB&BPHTB	DISTRIBUSI TARGET PBB	DISTRIBUSI TARGET BPHTB	DISTRIBUSI TARGET TOTAL PAJAK NON MIGAS 2009
		PPh OP	PPh 21	PPh Badan dan PPh Non Migas Lainnya							
1	NAD	6.227,12	510.963,04	567.325,98	1.084.516,13	674.821,94	31.944,14	1.791.282,21	800.099,95	154.715,45	2.746.097,60
2	SUMUT I	104.301,26	848.658,57	4.079.043,05	5.032.002,88	960.680,15	73.677,28	6.066.360,31	484.157,12	205.976,39	6.756.493,82
3	SUMUT II	23.786,83	408.632,99	732.298,43	1.164.718,25	680.683,97	57.688,59	1.903.090,81	614.946,96	78.125,39	2.596.163,63
4	RIAU DAN KEPULAUAN RIAU	84.985,45	2.379.675,41	4.347.952,08	6.812.612,94	2.533.708,70	92.283,32	9.438.604,95	2.124.768,86	224.204,45	11.787.578,27
5	SUMBAR DAN JAMBI	30.554,30	300.625,73	1.750.347,39	2.081.527,41	1.274.018,86	63.508,77	3.419.055,04	958.249,03	96.076,85	4.473.380,92
6	SUMSEL DAN BABEL	49.965,63	1.048.374,05	1.865.153,64	2.963.493,32	1.627.550,50	68.123,17	4.659.166,99	1.464.862,50	111.213,52	6.235.243,01
7	BENGKULU DAN LAMPUNG	40.843,20	352.718,24	879.728,29	1.273.289,73	1.000.811,58	44.406,96	2.318.508,26	545.005,95	65.498,15	2.929.012,37
8	JAKARTA PUSAT	350.289,00	2.552.892,98	9.942.685,50	12.845.840,48	9.444.383,03	41.804,88	22.332.028,39	410.940,22	395.290,66	23.138.259,27
9	JAKARTA BARAT	312.023,83	732.443,05	2.741.019,10	3.785.485,98	5.654.387,04	7.379,19	9.447.252,20	398.614,61	464.472,20	10.310.339,01
10	JAKARTA SELATAN	353.480,92	2.625.193,75	11.197.499,21	14.176.173,89	8.071.057,88	19.709,01	22.266.940,78	707.372,14	850.206,04	23.824.518,96
11	JAKARTA TIMUR	99.625,54	676.050,04	3.820.909,00	4.596.584,58	3.247.067,26	1.808,17	7.845.460,01	278.037,14	221.205,03	8.344.702,19
12	JAKARTA UTARA	234.873,74	528.981,11	2.348.553,79	3.112.408,64	5.017.426,37	3.856,48	8.133.691,50	521.598,23	481.304,98	9.136.594,71
13	JAKARTA KHUSUS	497.442,74	6.463.388,56	34.554.252,96	41.515.084,26	33.141.452,99	260.504,94	74.917.042,20	-	-	74.917.072,20
14	JABAR I	160.638,23	1.448.449,21	4.233.753,99	5.842.841,44	2.699.171,91	154.687,85	8.696.701,20	900.201,20	430.026,71	10.026.929,11
15	JABAR II	154.458,70	2.988.383,97	4.906.767,21	8.049.609,89	5.161.572,63	198.887,11	13.410.069,62	1.489.768,83	701.946,13	15.601.784,59

16	BANTEN	77.920,30	1.922.320,08	2.997.259,49	4.997.499,87	3.176.693,24	109.391,38	8.283.584,49	618.908,87	538.863,43	9.441.356,79
17	JATENG I	115.955,52	1.049.791,42	2.250.847,30	3.416.594,24	2.202.019,39	143.691,40	5.762.305,03	770.237,44	213.360,73	6.745.903,20
18	JATENG II	80.868,39	771.347,97	853.130,93	1.705.347,29	1.048.818,48	100.833,98	2.854.999,75	551.107,12	337.533,04	3.743.639,92
19	DIYOGYAKARTA	25.342,16	303.754,97	643.739,76	972.836,88	399.015,27	39.804,16	1.411.656,31	155.654,45	88.862,22	1.656.172,98
20	JATIM I	179.865,67	1.286.898,43	3.609.209,19	5.075.973,29	3.682.325,52	94.184,60	8.852.483,42	455.640,17	415.113,10	9.723.236,69
21	JATIM II	64.391,77	766.646,20	2.055.948,14	2.886.986,12	2.478.074,48	69.125,67	5.434.186,27	1.123.002,89	166.659,66	6.723.848,83
22	JATIM III	105.120,47	689.525,07	1.540.803,16	2.335.448,69	2.424.840,69	99.371,57	4.859.660,95	692.541,37	127.089,79	5.679.292,12
23	KALIMANTAN BARAT	34.225,95	220.404,32	564.346,56	818.976,84	577.603,30	29.791,03	1.426.371,16	397.262,28	42.814,94	1.866.448,38
24	KALTENG DAN KALSEL	58.781,26	584.268,49	1.393.518,17	2.036.567,93	1.356.593,05	53.168,63	3.446.329,61	936.123,63	64.326,40	4.446.779,63
25	KALTIM	72.227,01	2.641.518,34	2.677.168,47	5.390.913,82	2.376.050,50	51.298,77	7.818.263,10	2.042.105,99	151.917,05	10.012.286,15
26	SULSEL, BARAT DAN TENGGARA	40.759,73	833.399,20	1.216.645,64	2.090.804,56	1.464.302,25	64.091,31	3.619.198,13	953.461,50	101.402,18	4.674.061,81
27	SULUTENGGGO DAN MALUT	32.313,49	486.910,35	713.428,19	1.232.652,03	1.038.803,03	41.625,67	2.313.080,72	761.171,26	40.617,28	3.114.869,27
28	BALI	57.075,35	644.699,59	1.105.539,02	1.807.313,96	670.088,35	55.105,30	2.532.507,61	257.050,99	161.730,64	2.951.289,24
29	NUSA TENGGARA	34.120,79	482.175,33	477.311,64	993.607,76	475.883,18	34.072,52	1.503.563,45	449.812,19	22.697,46	1.976.073,10
30	PAPUA DAN AMBON	28.445,65	1.023.460,36	1.179.597,90	2.231.503,91	1.376.171,78	26.521,35	3.634.197,05	2.00.997,06	22.699,65	5.661.893,76
31	LTO	-	9.362.559,20	129.484.023,82	138.846.583,02	97.147.922,69	1.117.602,79	237.112.108,50	-	-	237.112.108,50
		3.510.910,00	46.935.110,00	240.729.780,00	291.175.800,00	203.084.000,00	3.249.950,00	497.509.750,00	23.863.700,00	6.979.950,00	528.353.400,00