



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
DIREKTORAT JENDERAL PAJAK

LAMPIRAN KEPUTUSAN DIREKTUR JENDERAL PAJAK
NOMOR KEP - 06/PJ/2013

TENTANG

DISTRIBUSI RENCANA PENERIMAAN PPh, PPN & PPh BM, PAJAK LAINNYA
SERTA PBB PER KANTOR WILAYAH DJP
TAHUN ANGGARAN 2013

DISTRIBUSI RENCANA PENERIMAAN PER JENIS PAJAK PER KANTOR WILAYAH DIREKTORAT JENDERAL PAJAK

NO	KAWIL DJP	PPH MIGAS	PPH NON MIGAS				PPN & PPhBM	PBB	PAJAK LAINNYA	TOTAL RENCANA 2013 NON PPh MIGAS	TOTAL RENCANA 2013 NON PPh MIGAS	TOTAL RENCANA 2013	
			TOTAL PPh	PPH OP	PPH 21	PPH NON MIGAS NON PPh OP & PPh 21							
1	2	3	4	5	6	7-9-5-6	8	9	10	11+8-10	12-11-9	13-8-12	
1	ACEH		1,973,300.75	15,103.40	1,068,646.78	889,550.56	1,647,035.15	252,341.16	68,390.46	3,688,726.36	3,941,067.52	3,941,067.52	
2	SUMATERA UTARA I		9,333,531.12	240,845.39	2,123,568.67	6,969,117.06	4,667,734.45	125,939.06	160,291.52	14,161,557.09	14,287,496.15	14,287,496.15	
3	SUMATERA UTARA II		2,224,363.37	64,247.61	1,204,679.45	955,436.31	1,379,331.64	363,056.86	83,820.68	3,687,515.69	4,050,572.55	4,050,572.55	
4	RIAU DAN KEPRI		11,408,355.77	185,224.63	4,073,055.78	7,150,075.37	4,664,275.48	860,040.81	188,113.36	16,260,744.62	17,120,785.42	17,120,785.42	
5	SUMBAR DAN JAMBI		4,638,014.50	89,462.61	1,824,771.34	2,723,780.54	2,767,987.35	471,817.75	139,850.40	7,545,852.24	8,017,670.00	8,017,670.00	
6	SUMSEL & KEP. BABEL		6,144,649.95	91,332.03	2,367,452.45	3,685,865.46	3,934,338.34	951,283.32	162,592.64	10,241,580.93	11,192,864.25	11,192,864.25	
7	BENGKULU & LAMPUNG		3,480,287.26	76,806.69	1,183,207.29	2,220,273.28	2,656,900.95	188,946.17	139,509.79	6,276,698.00	6,465,644.16	6,465,644.16	
8	JAKARTA PUSAT		27,757,209.59	504,908.98	6,900,906.20	20,351,394.41	22,674,006.54	-	68,066.02	50,499,282.15	50,499,282.15	50,499,282.15	
9	JAKARTA BARAT		10,109,837.00	542,002.93	1,989,891.88	7,577,942.19	15,653,902.82	-	17,995.37	25,781,735.19	25,781,735.19	25,781,735.19	
10	JAKARTA SELATAN		29,343,921.53	880,419.88	6,787,488.61	21,676,013.04	20,598,548.17	-	43,689.53	49,986,159.23	49,986,159.23	49,986,159.23	
11	JAKARTA TIMUR		7,346,698.59	183,678.82	1,383,246.36	5,779,773.41	8,546,943.99	26.71	6,629.42	15,900,272.00	15,900,298.71	15,900,298.71	
12	JAKARTA UTARA		7,775,700.53	357,227.64	1,245,516.39	6,172,956.50	14,946,519.52	239.20	9,062.13	22,731,282.18	22,731,521.37	22,731,521.37	
13	JAKARTA KHUSUS	71,381,450.00	61,587,283.13	1,26,311.95	10,899,774.06	50,561,197.12	55,498,529.44	19,083,834.24	101,934.22	117,187,746.79	136,271,581.03	207,653,031.03	
14	BANTEN		11,793,066.47	201,265.81	4,535,078.98	7,056,421.68	9,226,292.95	1,323,148.01	236,023.44	21,255,382.86	22,578,530.88	22,578,530.88	
15	JAWA BARAT I		11,501,646.30	432,788.79	3,764,180.70	7,304,676.80	6,316,244.19	387,519.67	313,255.56	18,131,146.05	18,518,665.72	18,518,665.72	
16	JAWA BARAT II		18,653,714.38	324,279	6,026,341.84	12,303,093.69	14,771,571.23	174,531.69	444,795.01	33,870,080.62	34,044,612.31	34,044,612.31	
17	JAWA TENGAH I		7,506,490.26	327,637.34	2,670,878.38	4,507,974.54	5,879,933.53	168,772.23	274,646.39	13,661,070.17	13,829,842.40	13,829,842.40	
18	JAWA TENGAH II		4,096,080.18	163,001.66	2,046,154.69	1,886,923.83	2,486,843.32	132,799.99	216,322.58	6,799,246.09	6,932,046.08	6,932,046.08	
19	D.I. YOGYAKARTA		2,242,077.54	79,516.06	958,623.59	1,203,937.88	1,059,795.97	19,566.59	90,166.26	3,392,039.77	3,411,606.36	3,411,606.36	
20	JAWA TIMUR I		10,484,234.10	402,057.03	2,743,497.41	7,338,679.66	9,041,958.78	-	227,612.22	19,753,805.10	19,753,805.10	19,753,805.10	
21	JAWA TIMUR II		6,608,396.20	167,905.93	2,574,660.25	3,865,830.02	5,582,766.79	232,875.30	200,192.77	12,391,355.76	12,624,231.06	12,624,231.06	
22	JAWA TIMUR III		5,207,977.61	151,492.98	1,851,798.17	3,204,186.46	5,027,412.24	276,810.89	237,309.24	10,472,699.08	10,749,509.97	10,749,509.97	
23	KALIMANTAN BARAT		2,152,442.33	93,683.27	823,327.60	1,235,431.46	1,955,276.44	109,047.71	75,123.64	4,182,836.42	4,291,884.12	4,291,884.12	
24	KALSEL DAN KALTENG		5,984,652.04	70,596.22	1,973,600.75	3,941,455.07	3,979,504.97	339,876.74	125,356.98	10,089,513.99	10,429,390.73	10,429,390.73	
25	KALIMANTAN TIMUR		11,073,503.93	143,090.30	4,246,392.70	6,684,020.93	4,723,697.60	722,531.42	192,715.47	15,989,917.00	16,712,448.42	16,712,448.42	
26	SULSELBARTRA		5,251,420.02	141,220.73	2,513,734.15	2,596,465.14	3,981,367.84	357,635.01	164,410.32	9,397,198.18	9,754,833.20	9,754,833.20	
27	SULUT, SULTENG, GOR, MALUT		3,281,503.75	128,819.20	1,596,389.65	1,556,294.90	2,469,246.11	193,212.94	118,053.81	5,868,803.67	6,062,016.61	6,062,016.61	
28	BALI		4,641,578.36	179,944.51	1,435,221.13	3,026,412.73	1,963,659.81	50,371.06	131,907.06	6,737,145.23	6,787,516.30	6,787,516.30	
29	NUSA TENGGARA		2,812,996.31	66,105.81	1,456,990.09	1,289,900.41	1,458,715.37	101,689.99	103,091.44	4,374,803.12	4,476,493.11	4,476,493.11	
30	PAPUA DAN MALUKU		4,667,593.26	73,335.54	2,685,064.47	1,909,193.25	3,935,960.41	455,894.95	68,764.47	8,672,318.15	9,128,213.09	9,128,213.09	
31	WAHIB PAJAK BESAR		212,426,449.98	338,230.29	16,738,216.84	195,350,002.87	180,211,955.97	-	1,933,043.13	394,571,449.05	394,571,449.05	394,571,449.05	
TOTAL			71,381,450.00	513,608,976.08	6,843,342.88	103,691,356.65	402,974,276.56	423,708,251.35	27,343,809.45	6,342,735.34	943,559,962.77	970,903,772.22	1,042,285,222.22

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