

**RENCANA PENERIMAAN PAJAK TAHUN ANGGARAN 2008**  
**KWALIDIP** .....

(dalam jutaan rupiah)

| <b>JENIS PAJAK</b>                   |                                | <b>KPP/KPPBB...</b> | <b>KPP/KPPBB...</b> | <b>KPP/KPPBB...</b> | <b>KPP/KPPBB...</b> | <b>KPP/KPPBB...</b> | <b>JUMLAH<br/>(2+3+4+5+6+dst...)</b> |
|--------------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------------|
| <b>1</b>                             |                                | <b>2</b>            | <b>3</b>            | <b>4</b>            | <b>5</b>            | <b>6</b>            | <b>20</b>                            |
| <b>A PAJAK PENGHASILAN NON MIGAS</b> | 1 PPh Pasa 21                  |                     |                     |                     |                     |                     |                                      |
|                                      | 2 PPh Pasa 22 Dalam Negeri     |                     |                     |                     |                     |                     |                                      |
|                                      | 3 PPh Pasa 22 Impor            |                     |                     |                     |                     |                     |                                      |
|                                      | 4 PPh Pasa 23                  |                     |                     |                     |                     |                     |                                      |
|                                      | 5 PPh Pasa 25/29 Orang Pribadi |                     |                     |                     |                     |                     |                                      |
|                                      | 6 PPh Pasa 25/29 Badan         |                     |                     |                     |                     |                     |                                      |
|                                      | 7 PPh Pasa 26                  |                     |                     |                     |                     |                     |                                      |
|                                      | 8 PPh Final dan Fiskal         |                     |                     |                     |                     |                     |                                      |
|                                      | 9 PPh Non Migas lainnya        |                     |                     |                     |                     |                     |                                      |
| <b>JUMLAH A</b>                      |                                |                     |                     |                     |                     |                     |                                      |
| <b>B PPN &amp; PPh BML</b>           | 1 PPN Dalam Negeri             |                     |                     |                     |                     |                     |                                      |
|                                      | 2 PPN Impor                    |                     |                     |                     |                     |                     |                                      |
|                                      | 3 PPh BML Dalam Negeri         |                     |                     |                     |                     |                     |                                      |
|                                      | 4 PPh BML Impor                |                     |                     |                     |                     |                     |                                      |
|                                      | 5 PPN & PPh BML lainnya        |                     |                     |                     |                     |                     |                                      |
| <b>JUMLAH B</b>                      |                                |                     |                     |                     |                     |                     |                                      |
| <b>C PBB &amp; BPHTB</b>             | 1 PBB                          |                     |                     |                     |                     |                     |                                      |
|                                      | 2 BPHTB                        |                     |                     |                     |                     |                     |                                      |
| <b>JUMLAH C</b>                      |                                |                     |                     |                     |                     |                     |                                      |
| <b>D PAJAK LAINNYA</b>               | 1 Bea Materai                  |                     |                     |                     |                     |                     |                                      |
|                                      | 2 Pajak Tidak Langsung Lainnya |                     |                     |                     |                     |                     |                                      |
|                                      | 3 Bunga Peragihan PPh          |                     |                     |                     |                     |                     |                                      |
|                                      | 4 Bunga Peragihan PPN & PPh    |                     |                     |                     |                     |                     |                                      |
|                                      | 5 BP                           |                     |                     |                     |                     |                     |                                      |
| <b>JUMLAH D</b>                      |                                |                     |                     |                     |                     |                     |                                      |

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|--------------------|--|--|--|--|--|--|
|                    |  |  |  |  |  |  |
| <b>JUMAHABIGID</b> |  |  |  |  |  |  |

**RENCANA PENERIMAAN PAJAK SEMESTER I TAHUN ANGGARAN 2008**  
**KPP PRATAVA/KPP/KPPB** .....

(dalam jutaan rupiah)

| JENISPAJAK              |                                | JANUARI       |    | FEBRUARI       |               | MARET |                | APRIL         |    | MEI            |               | JUNI |                  | JUMAH<br>(4+7+10+<br>13+16+19) |               |    |                  |               |    |                  |
|-------------------------|--------------------------------|---------------|----|----------------|---------------|-------|----------------|---------------|----|----------------|---------------|------|------------------|--------------------------------|---------------|----|------------------|---------------|----|------------------|
|                         |                                | Dwi<br>Minggu |    | JUMAH<br>(2+3) | Dwi<br>Minggu |       | JUMAH<br>(5+6) | Dwi<br>Minggu |    | JUMAH<br>(8+9) | Dwi<br>Minggu |      | JUMAH<br>(11+12) |                                | Dwi<br>Minggu |    | JUMAH<br>(14+15) | Dwi<br>Minggu |    | JUMAH<br>(17+18) |
|                         |                                | I             | II |                | I             | II    |                | I             | II |                | I             | II   |                  |                                | I             | II |                  | I             | II |                  |
| 1                       |                                | 2             | 3  | 4              | 5             | 6     | 7              | 8             | 9  | 10             | 11            | 12   | 13               | 14                             | 15            | 16 | 17               | 18            | 19 | 20               |
| A                       | PAJAK PENGHASILAN NUNMIGAS     |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 1 PPh Pasa 21                  |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 2 PPh Pasa 22 Dalam Negeri     |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 3 PPh Pasa 22 Impor            |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 4 PPh Pasa 23                  |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 5 PPh Pasa 25/29 Orang Pribadi |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 6 PPh Pasa 25/29 Badan         |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 7 PPh Pasa 26                  |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 8 PPh Final dan Fiskal         |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| 9 PPh Non Migas lainnya |                                |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| JUMAH A                 |                                |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| B                       | HN&PPh BML                     |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 1 PPh Dalam Negeri             |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 2 PPh Impor                    |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 3 PPh BML Dalam Negeri         |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 4 PPh BML Impor                |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| 5                       | HN&PPh BML lainnya             |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| JUMAH B                 |                                |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| C                       | PBB&BPHTB                      |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
|                         | 1 PBB                          |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| 2                       | BPHTB                          |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |
| JUMAH C                 |                                |               |    |                |               |       |                |               |    |                |               |      |                  |                                |               |    |                  |               |    |                  |

|               |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------|-------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| D             | PAK LAINNYA                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               | 1. Bea Meter                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               | 2. PAK tidak Langsung Lainnya |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               | 3. Bunga Peragihan PPh        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               | 4. Bunga Peragihan PPh & PTL  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               | 5. BP                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| JUMAH D       |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|               |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| JUMAH A-BIGID |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

[illegible]