

DISTRIBUSI TARGET PENERIMAAN PER JENIS PAJAK – APBN 2007

(Jutaan Rupiah)

No.	Kanwil	PPh Non Migas			Total PPh Non Migas	PPN & PPn BM	Pajak Lainnya	Total Penerimaan Pajak Non Migas tanpa PBB & BPHTB	PBB	BPHTB	Total Distribusi Target Penerimaan Pajak NonMigas
		PPh OP	PPh 21	PPh Non Migas Tidak Termasuk PPh OP dan PPh 21							
1	NAD	2,570.58	431,918.02	464,958.22	899,446.82	658,845.57	31,381.49	1,589,673.88	794,591.00	9,313.00	2,393,577.88
2	SUMUT I	80,525.47	491,008.49	1,986,255.07	2,557,789.03	351,462.16	38,277.84	2,947,529.03	375,913.00	150,849.00	3,474,291.03
3	SUMUT II	15,355.25	310,239.64	497,206.20	822,801.09	477,407.13	26,473.14	1,326,681.36	650,859.00	67,443.00	2,044,983.36
4	RIAU & KEPRI	77,671.46	1,553,844.73	3,411,484.30	5,043,000.49	1,980,828.77	84,978.37	7,108,807.63	1,958,656.50	180,487.00	9,247,951.13
5	SUMBAR & JAMBI	22,045.95	442,643.13	826,303.91	1,290,992.98	815,874.94	47,988.45	2,154,856.38	966,053.00	105,876.00	3,226,785.38
6	SUMSEL BABEL	27,815.75	714,948.86	1,315,255.60	2,058,020.20	1,127,518.74	57,358.51	3,242,897.45	1,342,230.06	109,878.00	4,695,005.52
7	LAMPUNG BENGKULU	90,471.03	311,722.44	890,627.23	1,292,820.70	1,272,680.08	49,686.61	2,615,187.39	483,224.00	62,717.00	3,161,128.39
8	JAKARTA PUSAT	216,027.11	1,937,587.93	7,244,326.31	9,397,941.35	7,480,506.33	36,637.18	16,915,084.85	332,722.00	353,415.00	17,601,221.85
9	JAKARTA BARAT	148,811.87	450,812.98	2,037,903.81	2,637,528.66	4,163,397.53	6,637.70	6,807,563.89	309,751.20	390,412.00	7,507,727.09
10	JAKARTA SELATAN	384,558.54	2,192,727.22	5,768,212.29	8,345,498.05	5,777,765.82	14,897.17	14,138,161.04	537,404.00	664,065.00	15,339,630.04
11	JAKARTA TIMUR	86,111.28	514,045.03	3,201,351.69	3,801,508.00	2,750,963.30	1,647.72	6,554,119.02	210,350.00	188,571.00	6,953,040.02
12	JAKARTA UTARA	132,006.60	432,291.93	1,668,950.22	2,233,248.75	3,726,823.91	3,520.65	5,963,593.31	404,207.00	383,113.00	6,750,913.31
13	JAKARTA KHUSUS	431,919.32	4,877,645.60	25,561,117.60	30,870,682.51	26,385,339.99	351,526.32	57,607,548.81			57,607,548.81
14	JABAR I	80,693.42	1,045,807.72	3,028,221.92	4,154,723.06	2,276,628.53	126,025.72	6,557,377.31	702,878.00	315,754.00	7,576,009.31
15	JABAR II	100,480.13	2,419,723.35	3,657,165.11	6,177,368.59	3,874,897.55	198,795.69	10,251,061.84	1,215,673.00	595,429.00	12,062,163.84
16	BANTEN	59,649.01	1,493,465.84	2,361,137.40	3,914,252.25	2,607,729.08	114,682.31	6,636,663.63	514,022.00	433,018.00	7,583,703.63
17	JATENG I	63,830.77	787,306.75	1,794,618.47	2,645,755.99	1,737,656.22	137,690.66	4,521,102.87	630,603.00	175,191.00	5,326,896.87
18	JATENG II	32,955.21	436,773.92	863,320.23	1,333,049.36	832,233.57	97,418.43	2,262,701.36	466,663.00	84,111.00	2,813,475.36
19	D.I. YOGYAKARTA	15,336.74	221,382.03	512,323.32	749,042.09	315,248.29	35,587.56	1,099,877.94	121,385.00	75,595.00	1,296,857.94
20	JATIM I	116,838.71	930,398.89	4,492,701.20	5,539,938.80	4,797,551.63	117,222.10	10,454,712.53	338,846.00	345,937.00	11,139,495.53
21	JATIM II	35,080.33	687,509.69	1,158,344.98	1,880,935.00	1,612,321.30	47,480.13	3,540,736.43	1,017,930.00	131,547.00	4,690,213.43
22	JATIM III	46,744.43	537,737.97	1,178,056.47	1,762,538.86	2,039,448.51	91,826.34	3,893,813.71	621,224.00	104,514.00	4,619,551.71
23	KALIMANTAN BARAT	14,524.45	165,132.91	398,209.71	577,867.07	369,349.13	25,293.28	972,509.48	367,097.00	35,859.00	1,375,465.48
24	KALTENG & KALSEL	17,723.05	350,328.95	1,157,087.36	1,525,139.35	1,117,511.67	52,613.36	2,695,264.39	922,316.00	56,738.00	3,674,318.39
25	KALTIM	26,958.18	1,557,651.53	2,673,372.53	4,257,982.25	1,927,902.84	50,732.20	6,236,617.28	1,842,317.35	102,821.00	8,181,755.63
26	SULAWESI SELATAN, BARAT & TENGGARA	55,738.65	653,062.13	741,513.66	1,450,314.44	1,091,239.21	53,850.21	2,595,403.86	929,190.00	91,861.00	3,616,454.85
27	SULAWESI UTARA, TENGAH, GORONTALO, MALUKU UTARA	19,060.91	330,744.98	647,545.75	997,351.64	1,021,353.12	40,849.25	2,059,554.01	695,962.00	34,171.00	2,789,687.01
28	BALI	27,082.95	361,724.48	966,447.92	1,355,255.35	551,698.91	49,995.03	1,956,949.29	205,597.00	103,226.00	2,265,772.29
29	NUSA TENGGARA	14,748.95	391,992.70	499,585.56	906,327.22	465,332.85	36,927.44	1,408,587.51	415,119.69	18,447.00	1,842,154.20
30	PAPUA MALUKU	11,863.92	732,960.99	1,014,146.52	1,758,971.44	1,190,329.37	25,459.51	2,974,760.32	1,894,234.00	19,512.00	4,888,506.32
31	LTO (*)	-	7,139,859.18	101,078,649.47	108,218,508.65	76,246,353.96	1,104,039.59	185,568,902.20			185,568,902.20
	Jumlah	2,455,200.00	34,905,000.00	183,096,400.00	220,456,600.00	161,044,200.01	3,157,500.00	384,658,300.00	21,267,017.80	5,389,900.00	411,315,217.80