

Lampiran  
 SURAT EDARAN DIREKTUR JENDERAL PAJAK  
 NOMOR : SE - 47/PJ.6/1998  
 TANGGAL : 20 November 1998

No	DATI/KEP/PIB	RENCANA PENERIMAAN		REALISASI PENERIMAAN PER TAHUN 1998/1999								PERSENTASE		BPHD 1998/1999		APBN + BPHD		PERINGKAT				
		PDS & PKT	APBN	SEKTOR PDS & PKT	SEKTOR P-3			APBN (5+6+7+8)	POSASPT	APBN	RENCANA	REALISASI	%	RENCANA	REALISASI	%	POSASPT	APBN	BPHD	TTL		
					POB	PMI	PIB															
1	1. Km. Banda Aceh	846.190	1.885.190	337.203	0	17.001	250.000	504.203	28,03	36,75	234.000	84.497	36,11	2.119.190	584.700	27,74	164	185	60	147		
	2. Km. Sabang	61.950	1.450.950	7.809	0	17.001	337.500	362.310	12,61	24,97	40.000	0	0,00	1.490.950	362.310	24,30	211	238	282	239		
	3. Km. Aceh Besar	411.779	2.032.434	8.352	0	20.200	836.357	365.406	2,15	17,98	74.000	0	0,50	2.110.524	365.159	17,33	311	310	215	309		
	4. Km. Aceh Pak.	330.036	3.009.871	18.258	0	61.377	556.429	636.204	5,54	21,14	10.000	0	0,00	3.048.871	636.059	20,86	295	300	280	292		
	<b>KPPRB BANDA ACEH</b>	<b>1.693.955</b>	<b>8.378.535</b>	<b>372.116</b>	<b>0</b>	<b>115.579</b>	<b>1.480.286</b>	<b>1.867.981</b>	<b>18,49</b>	<b>22,29</b>	<b>39.000</b>	<b>0</b>	<b>0,00</b>	<b>8.766.535</b>	<b>1.952.888</b>	<b>22,27</b>	<b>92</b>	<b>102</b>	<b>42</b>	<b>97</b>		
2	1. Km. Aceh Utara	1.140.352	4.254.052	337.784	318.375	102.670	10.900.000	20.655.145	19,18	48,55	41.000	40.757	94,78	42.585.052	20.695.906	48,60	240	211	207	18		
	2. Km. Aceh Tengah	230.935	2.863.745	11.443	1.850	216.744	450.000	860.097	4,71	23,73	24.000	0	0,00	3.891.745	860.097	22,12	501	267	270	255		
	<b>KPPRB HEUKUMAWAY</b>	<b>976.987</b>	<b>45.405.797</b>	<b>349.227</b>	<b>320.225</b>	<b>319.414</b>	<b>20.350.000</b>	<b>21.515.242</b>	<b>17,44</b>	<b>46,99</b>	<b>71.000</b>	<b>40.757</b>	<b>57,40</b>	<b>45.476.797</b>	<b>21.546.003</b>	<b>47,00</b>	<b>81</b>	<b>8</b>	<b>19</b>	<b>5</b>		
3	1. Km. Aceh Timur	566.955	15.600.195	82.023	958.927	376.422	2.700.000	4.117.577	14,52	26,39	37.000	18.155	48,41	15.837.055	4.135.727	26,45	281	193	145	116		
	2. Km. Aceh Tenggara	106.053	2.740.053	4.369	0	100.657	475.010	586.036	4,16	21,39	13.500	0	0,00	2.752.553	586.036	21,30	106	297	278	268		
	<b>KPPRB LANGSA</b>	<b>673.008</b>	<b>18.340.248</b>	<b>86.392</b>	<b>958.927</b>	<b>483.279</b>	<b>3.175.010</b>	<b>4.703.613</b>	<b>12,89</b>	<b>25,85</b>	<b>50.500</b>	<b>18.155</b>	<b>36,11</b>	<b>18.590.202</b>	<b>4.721.763</b>	<b>25,66</b>	<b>101</b>	<b>80</b>	<b>27</b>	<b>76</b>		
	1. Km. Aceh Selatan	122.166	3.283.270	8.069	317.217	450.378	375.000	1.180.644	6,22	35,96	11.000	0	0,00	3.294.270	1.180.644	35,84	394	65	230	64		
	2. Km. Aceh Barat	169.990	3.859.500	5.724	438.923	578.052	500.000	1.532.702	3,49	39,45	11.000	4.600	37,06	3.870.500	1.537.302	39,40	307	49	14	45		
	3. Km. Simelue	6.000	1.373.990	1.366	0	183.113	244.994	434.473	22,77	31,62	0	0	0,00	1.373.990	434.473	31,62	207	104	100	100		
	<b>KPPRB MEULAKOH</b>	<b>299.176</b>	<b>8.516.759</b>	<b>15.159</b>	<b>758.142</b>	<b>241.544</b>	<b>1.124.994</b>	<b>3.137.819</b>	<b>5,06</b>	<b>36,81</b>	<b>22.000</b>	<b>4.600</b>	<b>16,43</b>	<b>8.544.756</b>	<b>3.142.419</b>	<b>36,78</b>	<b>107</b>	<b>18</b>	<b>55</b>	<b>15</b>		
	<b>DATI/DI ACEH</b>	<b>4.599.726</b>	<b>80.641.396</b>	<b>718.874</b>	<b>2.025.694</b>	<b>2.159.796</b>	<b>26.130.310</b>	<b>31.044.674</b>	<b>15,81</b>	<b>38,50</b>	<b>540.000</b>	<b>198.399</b>	<b>37,18</b>	<b>81.181.296</b>	<b>31.193.073</b>	<b>38,42</b>	<b>25</b>	<b>2</b>	<b>9</b>	<b>1</b>		
5	1. Km. Medan	29.049.476	32.238.476	6.652.533	0	20.047	1.575.000	8.247.540	22,90	25,38	17.161.000	2.432.752	14,16	49.399.476	10.678.332	21,62	204	218	106	283		
	<b>KPPRB MEDAN</b>	<b>29.049.476</b>	<b>32.238.476</b>	<b>6.652.533</b>	<b>0</b>	<b>20.047</b>	<b>1.575.000</b>	<b>8.247.540</b>	<b>22,90</b>	<b>25,38</b>	<b>17.161.000</b>	<b>2.432.752</b>	<b>14,16</b>	<b>49.399.476</b>	<b>10.678.332</b>	<b>21,62</b>	<b>80</b>	<b>81</b>	<b>59</b>	<b>99</b>		
6	1. Km. Binai	975.004	3.164.004	319.236	100.000	20.047	925.000	1.424.375	38,90	45,01	293.000	21.269	7,28	3.456.004	1.445.544	41,83	96	291	141	34		
	2. Km. Langkat	1.736.889	18.165.889	181.253	5.427.699	17.001	2.000.000	1.635.953	10,51	41,96	191.000	6.000	3,08	18.357.988	7.631.953	41,57	278	387	183	36		
	<b>KPPRB LABAI</b>	<b>2.699.993</b>	<b>21.222.993</b>	<b>500.491</b>	<b>5.527.699</b>	<b>37.048</b>	<b>2.925.000</b>	<b>3.069.328</b>	<b>30,76</b>	<b>42,83</b>	<b>484.000</b>	<b>27.269</b>	<b>5,61</b>	<b>21.813.983</b>	<b>9.071.491</b>	<b>41,61</b>	<b>84</b>	<b>12</b>	<b>85</b>	<b>11</b>		
	1. Km. Pangkajene-Beber	1.432.468	3.271.468	929.990	104.276	17.001	400.000	845.267	22,00	25,84	116.000	10.413	9,00	3.387.468	915.679	27,03	213	209	37	181		
	2. Km. Semarang	2.234.064	16.543.064	323.415	9.878.898	18.001	630.000	10.460.381	14,92	54,36	96.000	6.203	6,66	19.339.064	10.466.584	54,12	254	14	148	111		
	3. Km. Tana	417.708	7.422.418	88.744	2.660	48.834	437.494	572.532	21,42	23,84	71.000	0	0,00	2.499.418	572.532	23,11	217	266	289	260		
	4. Km. Koro	139.413	2.443.413	138.886	16.000	21.115	390.964	575.995	17,62	23,57	98.000	26.287	26,80	2.541.461	602.282	23,70	244	270	74	251		
	<b>KPPRB P. MANJAB</b>	<b>4.920.132</b>	<b>21.280.132</b>	<b>895.025</b>	<b>9.601.834</b>	<b>104.807</b>	<b>1.867.438</b>	<b>32.459.166</b>	<b>18,26</b>	<b>45,50</b>	<b>387.000</b>	<b>102.887</b>	<b>26,58</b>	<b>27.767.432</b>	<b>12.362.041</b>	<b>44,54</b>	<b>39</b>	<b>40</b>	<b>35</b>	<b>8</b>		
8	1. Km. Tabang Pungg	4.200.000	2.464.000	116.747	0	21.115	874.975	1.023.847	17,30	11,11	259.000	39.987	15,44	2.724.000	1.059.804	38,94	248	11	102	50		
	2. Km. Duri Selayang	4.725.157	10.924.157	868.466	5.655.038	14.068	697.500	7.229.077	18,78	36,30	159.000	50.587	31,80	20.363.157	7.279.684	35,75	242	81	117	82		
	<b>KPPRB TINGK. TENGAR</b>	<b>8.925.157</b>	<b>21.278.157</b>	<b>985.213</b>	<b>5.655.038</b>	<b>39.183</b>	<b>1.572.475</b>	<b>8.252.924</b>	<b>18,71</b>	<b>26,81</b>	<b>418.000</b>	<b>90.574</b>	<b>21,91</b>	<b>23.020.157</b>	<b>8.339.488</b>	<b>36,23</b>	<b>88</b>	<b>19</b>	<b>60</b>	<b>10</b>		
	1. Km. Bako	344.345	2.525.345	67.676	0	18.778	1.075.000	1.180.404	18,21	49,81	176.000	32.307	18,36	2.711.345	1.184.911	43,71	335	27	128	30		
	2. Km. Akab	1.294.314	20.497.314	475.172	5.422.509	11.805	2.425.000	4.487.336	12,71	10,95	284.000	0	0,00	20.981.314	4.497.306	21,42	269	41	228	40		
	3. Km. Lapanan Rasi	1.496.997	50.161.997	44.221	4.440.979	24.476	1.427.446	6.943.250	9,21	11,95	1.810.000	12.473	10,48	20.718.972	6.518.923	31,43	283	100	120	97		
	<b>KPPRB KOTABAN</b>	<b>3.642.272</b>	<b>43.184.672</b>	<b>62.449</b>	<b>10.483.517</b>	<b>357.014</b>	<b>4.527.946</b>	<b>19.652.866</b>	<b>12,11</b>	<b>30,86</b>	<b>3.902.000</b>	<b>44.780</b>	<b>1,13</b>	<b>44.172.901</b>	<b>16.999.840</b>	<b>38,49</b>	<b>101</b>	<b>11</b>	<b>91</b>	<b>11</b>		
10	1. Km. Lapanan	72.101	1.438.210	66.117	0	12.000	487.500	471.495	2,56	22,83	44.000	21.854	50,26	1.460.101	489.354	33,48	165	210	10	173		
	2. Km. Lapanan Selatan	938.904	10.449.093	140.816	1.717.733	601.704	1.250.000	3.110.243	15,00	28,74	11.000	8.517	77,12	10.496.993	3.118.760	29,71	231	184	93	124		
	3. Km. Lapanan Tengah	63.494	5.185.444	11.972	3.144	49.070	1.212.500	1.119.826	9,16	29,88	19.000	0	0,00	5.204.444	1.149.886	22,09	244	204	256	184		
	4. Km. Lapanan Utara	1.741.336	5.895.862	34.957	33.241	674.291	700.000	1.442.589	2,11	21,83	67.000	0	0,00	5.925.862	1.442.589	24,35	300	216	265	236		
	5. Km. Nua	229.315	1.740.001	59.160	2.500	68.938	800.000	929.589	23,86	28,17	9.000	1.843	4,65	1.789.001	930.242	51,99	182	246	131	234		
	<b>KPPRB P. SEMPAUAN</b>	<b>3.282.241</b>	<b>27.382.745</b>	<b>179.042</b>	<b>1.121.948</b>	<b>1.550.072</b>	<b>4.350.000</b>	<b>7.153.012</b>	<b>10,23</b>	<b>26,91</b>	<b>140.000</b>	<b>31.913</b>	<b>16,74</b>	<b>27.561.745</b>	<b>1.104.844</b>	<b>36,84</b>	<b>105</b>	<b>70</b>	<b>54</b>	<b>64</b>		
	<b>DATI/SUMBARA UTARA</b>	<b>50.779.274</b>	<b>174.126.404</b>	<b>10.995.766</b>	<b>32.441.016</b>	<b>7.298.746</b>	<b>18.897.919</b>	<b>81.484.876</b>	<b>18,41</b>	<b>18,35</b>	<b>19.150.000</b>	<b>2.719.140</b>	<b>13,97</b>	<b>171.666.604</b>	<b>84.154.028</b>	<b>48,74</b>	<b>71</b>	<b>3</b>	<b>19</b>	<b>6</b>		
	<b>DATI/SUMBARAGUT</b>	<b>55.170.000</b>	<b>254.949.100</b>	<b>10.894.942</b>	<b>34.468.771</b>	<b>4.267.872</b>	<b>42.936.229</b>	<b>82.478.554</b>	<b>18,57</b>	<b>20,00</b>	<b>20.000</b>	<b>2.267.948</b>	<b>14,34</b>	<b>274.818.100</b>	<b>95.427.102</b>	<b>34,68</b>	<b>12</b>	<b>8</b>	<b>1</b>	<b>1</b>		