LAMPIRAN I
SURAT EDARAN DIREKTUR JENDERAL PAJAK
NOMOR : SE - 50/PJ.6/1999
TANGGAL : 11 Agustus 1999

REALISASI PENERIMAAN PBB DAN BPHTB 1998/2000
Tanggal dengan April 1999 (Nilai: rupiah)

LAMPIRAN SE DIREKTUR PAJAK
NOMOR SE-50 /PJ.6/1999

KANWIL I

NO.	DATI II/KP PBB	REALISASI PENERIMAAN PBB TAHUN 1998/2000																													
		RENPEN		POG	PHT	SKB	PKB	PHT	PTB		APBN	PERSENTASE		BPHTB			PBB + BPHTB			RANKING			
		SPPT	APBN						MIGAS	NON MIGAS	JUMLAH	SKB	APBN	RENPEN	REALISASI	%	RENPEN	REALISASI	%	SPPT	APBN	BPHTB	PBB + BPHTB
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
I	1. Kb. Banda Aceh	845,160	1,646,187	-	12,229	13,029	-	3,200	300,410	-	300,410	436,936	1.34	22.03	254,000	61,374	26.23	2,580,190	488,910	23.56	290	168	123	193
	2. Kb. Sabang	81,950	1,491,663	58	342	398	-	3,200	-	-	-	3,598	0.84	0.24	5,000	1,750	35.00	1,496,953	3,598	0.36	284	312	94	310
	3. Kb. Aceh Besar	411,750	1,877,152	5,063	341	5,404	-	3,200	-	-	-	8,604	1.31	0.49	8,000	-	0.00	1,882,153	8,604	0.46	251	307	299	308
	4. Kb. Aceh Pidie	267,240	3,581,788	445	-	441	3,000	63,139	611,471	38,394	649,865	678,939	0.17	21.89	5,000	1,500	30.00	3,582,788	680,139	21.89	289	98	171	92
	KANWIL BANDA ACEH	1,606,100	8,604,988	5,562	12,799	19,371	3,000	74,839	1,261,881	38,394	1,300,275	1,397,479	1.22	14.63	249,000	64,624	25.95	8,583,984	1,452,103	17.06	104	60	52	73
II	1. Kb. Aceh Utara	1,980,000	41,513,325	795	5,490	7,258	3	10,862	11,991,811	-	11,991,811	12,004,736	0.42	29.05	76,000	11,461	15.08	41,593,320	12,271,107	29.52	285	83	192	98
	2. Kb. Aceh Tengah	197,000	2,276,732	19,004	2,394	21,398	-	67,732	848,629	51,716	898,345	967,875	14.42	35.17	10,000	1,290	13.00	2,298,733	969,526	35.47	35	38	131	37
	KANWIL DENGER LAMPUNG	1,980,000	43,790,057	19,773	9,084	28,857	3	148,594	12,838,238	51,716	12,889,953	12,867,611	1.58	29.10	86,000	12,751	14.83	43,874,053	12,980,633	29.78	127	13	48	18
III	1. Kb. Aceh Timur	547,000	15,457,627	3,200	4,200	11,300	186,786	75,798	3,514,368	-	3,514,368	3,768,700	2.14	24.16	90,000	1,496,149	2,932.36	15,937,677	5,234,849	33.48	198	154	9	50
	2. Kb. Aceh Tenggara	86,000	2,131,848	145	-	146	-	73,127	497,577	-	497,577	770,850	9.18	25.77	12,000	250	2.08	2,744,148	771,100	28.10	299	49	256	87
	KANWIL LANGSA	633,000	18,212,475	3,345	4,200	11,706	186,786	148,925	4,012,145	-	4,012,145	4,539,550	1.88	24.19	102,000	1,496,399	1,346.14	18,681,975	6,005,949	32.15	46	23	1	8
IV	1. Kb. Aceh Selatan	120,000	2,112,243	1,042	139	1,171	61,848	100,833	577,157	-	577,157	749,133	0.98	23.97	8,000	2,231	25.39	2,121,243	748,138	23.67	267	131	117	143
	2. Kb. Aceh Barat	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!				
	3. Kb. Aceh Barat	198,000	4,049,480	634	1,157	1,791	419,995	114,273	517,751	13,200	530,951	1,077,951	1.13	30.20	18,000	392,491	2,046.07	4,106,480	1,439,398	35.06	265	143	4	41
	4. Kb. Simeulue	8,000	1,269,840	66	11	77	-	18,123	478,144	-	478,144	496,354	1.79	38.13	4,500	750	50.00	1,270,540	497,104	39.13	263	19	87	18
	KANWIL MEULABOH	326,000	8,471,563	1,742	1,297	3,039	481,838	242,229	1,573,052	13,200	1,586,252	2,312,488	1.06	27.31	27,500	395,472	1,369.72	8,498,003	2,884,600	33.94	273	17	4	9
DATI I/ KP ACEH		4,215,160	78,663,015	34,413	34,430	68,871	551,615	614,779	19,865,347	103,314	19,968,661	21,117,936	1.46	29.77	429,500	1,915,511	456.56	79,508,515	23,032,946	29.04	35	6	-	4
II	1. Kb. Medan	28,180,000	30,833,636	-	1,443,434	1,443,434	-	3,200	627,352	-	627,352	2,074,186	6.12	7.79	12,779,000	3,000,367	23.48	33,841,992	5,074,273	15.12	146	267	179	206
	KANWIL MEDAN	28,180,000	30,833,636	-	1,443,434	1,443,434	-	3,200	627,352	-	627,352	2,074,186	6.12	7.79	12,779,000	3,000,367	23.48	33,841,992	5,074,273	15.12	146	57	53	80
III	1. Kb. Binjai	952,000	2,711,853	-	61,586	61,586	-	3,199	607,331	-	607,331	667,217	9.47	24.08	70,000	41,968	59.96	2,753,853	703,817	25.56	194	130	41	136
	2. Kb. Langkat	1,341,990	19,661,990	56,587	14,798	184,385	2,335,990	3,199	2,384,174	-	2,384,174	4,797,409	13.23	24.40	150,000	25,571	17.05	19,811,990	4,823,562	24.34	93	139	47	143
	KANWIL LANGKAT	2,294,910	22,373,843	56,587	77,445	246,032	2,335,990	6,398	2,991,506	-	2,991,506	5,464,626	8.62	24.42	220,000	67,539	30.43	22,565,843	5,526,379	24.48	32	28	43	33
IV	1. Kb. Pematang Siantar	1,020,000	2,551,010	-	62,314	62,314	-	3,200	535,284	-	535,284	621,784	5.17	33.49	275,000	155,599	56.58	2,826,010	716,884	25.36	157	147	92	154
	2. Kb. Simalungun	2,542,290	19,588,767	9,957	7,864	16,805	8,261,000	3,200	542,372	-	542,372	6,942,377	0.76	35.27	120,000	22,064	17.92	19,613,767	6,965,281	35.15	262	37	169	43
	3. Kb. Dairi	384,330	3,296,934	7,518	1,410	8,928	-	14,400	835,443	-	835,443	858,794	1.02	38.66	25,000	-	0.00	3,321,934	858,794	25.37	251	85	219	91
	4. Kb. Karo	307,740	2,270,335	9,937	1,858	11,795	-	3,210	753,187	-	753,187	768,014	3.26	25.79	120,000	22,420	17.94	2,390,335	790,934	25.24	212	116	189	125
	KANWIL P. SIANTAR	3,254,360	26,941,931	27,408	100,463	128,703	8,261,000	24,010	2,666,286	-	2,666,286	8,790,969	3.79	32.73	530,000	199,983	37.75	27,951,931	8,991,970	32.16	84	11	33	11
V	1. Kb. Tebing Tinggi	500,000	1,882,572	-	8,814	8,814	-	7,998	668,238	-	668,238	671,430	1.42	31.50	176,000	48,752	28.27	2,186,572	671,253	31.58	287	69	159	68
	2. Kb. Deli Serdang	8,000,000	25,308,845	54,733	63,778	118,543	324,842	3,200	1,318,348	-	1,318,348	1,444,933	2.37	7.09	300,000	241,708	56.56	25,347,845	1,686,241	6.71	231	273	30	273
	KANWIL TEBING TINGGI	8,500,000	27,191,417	54,733	72,592	127,356	324,842	11,198	1,986,586	-	1,986,586	2,116,363	2.27	6.24	476,000	290,460	61.03	27,534,417	2,357,494	11.34	85	60	20	55
VI	1. Kb. T. Balai	500,000	2,053,567	-	2,197	2,197	-	7,998	709,104	-	709,104	719,299	0.73	35.01	100,000	68,329	68.33	2,153,567	787,328	36.56	279	39	40	34
	2. Kb. Asahan	3,500,000	32,111,949	56,158	9,376	65,534	1,653,624	5,694	1,158,915	-	1,158,915	2,881,943	1.67	14.35	75,000	42,320	56.43	33,186,949	2,923,963	14.43	341	233	59	297
	3. Kb. Labuhan Batu	1,947,300	18,871,467	19,466	2,572	15,341	646,144	100,023	1,337,550	-	1,337,550	2,093,108	6.79	11.04	100,000	19,297	19.30	19,871,567	2,112,953	11.18	276	299	79	283
	KANWIL KISARAN	5,947,300	53,037,983	75,624	14,145	83,072	2,299,768	113,715	3,205,569	-	3,205,569	5,694,350	1.46	13.84	275,000	130,946	47.62	55,412,983	5,844,244	14.11	153	77	19	67
VII	1. Kb. Sibolga	341,140	1,998,140	-	9,363	9,363	-	3,200	899,461	-	899,461	912,024	3.28	35.34	70,000	31,111	44.44	2,122,140	912,135	38.21	196	35	73	36
	2. Kb. Tapanuli Selatan	525,000	6,985,042	21,060	6,343	27,343	79,996	797,629	1,691,636	38,058	1,779,694	2,606,464	4.41	38.44	73,510	23,925	134.27	7,001,152	2,706,506	38.66	178	22	22	20
	3. Kb. Mandailing Natal	148,080	3,522,951	-	-	-	-	-	-	-	-	-	0.00	6.00	7,000	-	0.00	3,530,041	-	0.00	309	346	304	346
	4. Kb. Tapanuli Tengah	729,610	4,580,670	-	832	832	-	121,000	1,346,134	38,478	1,429,610	1,548,462	0.47	31.77	790	1,218	153.16	4,581,460	1,549,682	33.79	282	46	19	45
	5. Kb. Tapanuli Utara	324,841	3,346,064	12,307	262	12,569	-	101,329	1,007,311	45,038	1,052,349	1,164,890	5.11	45.75	1,743	2,047	117.23	3,347,806	1,166,937	48.96	163	4	29	4
	6. Kb. Toba Samosir	1,379,586	2,771,842	-	-	-	-	-	-	-	-	-	0.00	0.00	638	-	0.00	2,772,480	-	0.00	310	317	310	317
	7. Kb. Nias	185,870	3,935,700	3,149	2,132	5,280	-	23,796	1,151,562	-	1,151,562	1,179,641	2.73	29.97	11,670	3,646	30.79	3,947,700	1,183,127	29.97	218	79	108	87
	KANWIL P. SIDIMPUAN	2,639,640	25,293,882	35,516	19,082	54,111	79,996	1,246,958	5,896,123	183,574	6,079,549	7,209,531	1.84	28.78	114,940	58,874	51.22	25,408,505	7,318,405	28.81	95	16	21	17
DATI I/ BIDANG UTARA		49,724,040	184,837,349	267,303	1,717,234	2,044,536	11,195,409	1,104,804	17,218,879	183,423	17,402,296	31,847,705	4.11	34.74	13,015,000	4,666,137	31.00	190,872,349	36,513,205	19.13	21	10	13	12
KOW. I/ BANDA ACEH		54,040,000	267,240,424	304,745	1,905,664	2,137,409	11,547,394	1,819,583	36,704,223	286,737	36,990,960	52,965,641	3.83	31.39	13,445,000	6,581,134	48.95	263,185,424	39,346,615	22.95	10	5	4	5