

Lampiran  
 SURAT EDARAN DIREKTUR JENDERAL PAJAK  
 NOMOR : SE - 47/PJ.6/1998  
 TANGGAL : 20 November 1998

No	DAFTAR/KEP. PDB	RENCANA PENDIRMAAN		REALISASI PENDIRMAAN PER TAHUN 1998/1999							PERSENTASE		RENCANA 1998/1999		REALISASI		PERSENTASE		PUNCAK			
		PDB & PKT	APBN	SEKTOR	SEKTOR P-3			APBN	APBN	RENCANA	REALISASI	%	RENCANA	REALISASI	%	POS/PKT	APBN	BPHTB	PIL	PIL		
					PKB	PHI	PTB														(5+6+7+8)	10
1	1. Km. Banda Aceh	846.190	1.885.190	237.202	0	17.001	250.000	504.303	28,03	26,75	234.000	84.497	36,11	2.119.190	584.700	27,78	164	185	60	147		
	2. Km. Sabang	61.950	1.450.950	7.809	0	17.001	337.500	362.310	12,61	24,97	40.000	0	0,00	1.490.950	362.310	24,30	211	238	262	239		
	3. Km. Aceh Besar	411.779	2.012.624	8.352	0	20.200	316.357	365.409	2,15	17,99	74.000	0	0,00	2.110.524	365.399	17,33	111	310	215	309		
	4. Km. Aceh Timur	330.058	3.009.871	18.253	0	61.377	556.429	636.292	5,52	21,12	59.000	0	0,00	3.048.871	636.292	20,86	295	300	280	292		
	KPPRB BANDA ACEH	1.649.955	8.378.525	272.116	0	115.579	1.480.286	1.867.911	16,49	22,29	391.000	84.497	21,71	8.702.535	1.952.888	22,27	92	102	42	67		
2	1. Km. Aceh Utara	1.140.052	42.542.052	333.764	818.275	102.670	18.900.000	20.655.145	19,18	48,55	41.000	40.757	94,78	42.585.052	20.695.906	48,60	240	21	20	18		
	2. Km. Aceh Tengah	220.935	2.863.745	11.443	1.850	216.744	450.000	860.097	4,77	23,75	24.000	0	0,00	2.891.745	860.097	29,75	501	267	170	255		
	KPPRB HOKUSUMBARIF	1.360.987	45.405.797	345.207	330.825	319.414	20.350.000	21.335.246	17,43	46,89	71.000	40.757	57,40	45.476.797	21.336.003	47,00	81	8	19	5		
3	1. Km. Aceh Tenggara	565.955	15.600.155	82.023	958.927	376.422	2.700.000	4.717.512	14,52	26,39	37.500	18.155	48,41	15.637.055	4.735.227	30,45	281	493	45	116		
	2. Km. Aceh Tenggara	106.053	2.740.052	4.389	0	106.657	475.010	586.056	4,16	21,39	12.500	0	0,00	2.752.554	586.056	21,39	406	297	274	266		
	KPPRB LANGSA	672.008	18.340.207	86.412	958.927	482.799	3.175.010	4.703.608	12,89	25,65	50.000	18.155	36,21	18.390.207	4.721.783	25,68	101	80	27	76		
4	1. Km. Aceh Selatan	120.166	3.283.270	8.089	217.217	450.378	275.000	1.180.644	6,22	35,96	11.000	0	0,00	3.294.270	1.180.644	35,84	294	65	230	54		
	2. Km. Aceh Barat	163.990	3.859.500	5.724	438.923	578.052	500.000	1.532.702	3,49	39,45	11.000	4.600	41,06	3.870.500	1.537.302	39,40	307	49	14	35		
	3. Km. Simeulue	6.000	1.373.890	1.366	0	183.113	249.994	434.473	22,71	31,62	0	0	0,00	1.375.890	434.473	31,62	207	104	0	100		
	KPPRB MELAKACH	299.776	8.516.736	15.559	758.142	241.344	1.124.994	2.137.839	5,06	36,84	24.000	4.600	16,43	8.544.756	3.142.439	36,78	107	18	55	15		
	DATILDI ACEH	4.599.726	80.641.296	718.874	2.025.694	2.159.796	26.130.310	31.046.674	15,83	36,50	540.000	146.399	27,18	81.191.296	31.193.073	38,42	25	21	51	11		
5	1. Km. Medan	29.049.476	32.238.476	6.652.533	0	20.047	1.575.000	8.247.540	22,90	22,38	17.161.000	2.430.752	14,18	49.399.476	10.678.332	21,62	206	218	106	283		
	KPPRB MEDAN	29.049.476	32.238.476	6.652.533	0	20.047	1.575.000	8.247.540	22,90	22,38	17.161.000	2.430.752	14,18	49.399.476	10.678.332	21,62	206	218	106	283		
6	1. Km. Bireu	975.004	3.164.004	319.226	100.000	20.047	925.000	1.424.275	28,90	45,01	293.000	21.269	7,28	3.450.004	1.445.544	41,83	98	293	143	24		
	2. Km. Langkat	1.724.889	18.165.889	181.253	5.427.699	17.001	2.000.000	7.625.953	10,51	41,96	191.000	8.000	4,00	18.857.889	7.633.953	40,51	276	381	183	36		
	KPPRB STABAI	2.699.893	21.222.893	500.481	5.527.699	37.048	2.925.000	9.050.228	30,76	42,84	484.000	29.269	5,61	21.813.893	9.071.491	41,61	84	12	85	11		
7	1. Km. Pematang Siantar	1.413.468	2.271.468	925.990	104.216	17.001	400.000	845.267	22,00	25,84	116.000	10.413	60,70	3.387.468	915.679	27,03	213	209	37	183		
	2. Km. Siantar	2.234.064	16.243.064	323.415	9.478.899	19.000	610.000	10.460.381	14,91	54,36	96.000	6.203	6,46	19.339.064	10.466.584	54,12	254	14	144	111		
	3. Km. Tebing Tinggi	414.309	2.422.418	88.744	2.666	48.624	437.494	572.532	21,42	23,84	71.000	0	0,00	2.409.418	572.532	23,77	217	266	289	260		
	4. Km. Karo	139.493	2.443.491	138.886	16.000	21.115	399.964	579.995	17,82	22,57	94.000	26.267	26,80	2.541.461	602.383	23,70	244	276	241	201		
	KPPRB P. MANJAR	4.902.222	21.280.412	895.025	9.601.834	104.809	1.867.478	12.459.166	18,26	45,50	387.000	102.882	26,58	27.767.432	12.362.041	44,54	39	10	35	8		
8	1. Km. Tebing Tinggi	4.253.155	10.912.157	868.464	5.695.048	14.068	627.500	7.129.071	18,18	36,30	159.000	50.581	31,80	20.903.157	7.279.664	34,85	242	63	112	62		
	KPPRB TEbing Tinggi	4.253.155	10.912.157	868.464	5.695.048	14.068	627.500	7.129.071	18,18	36,30	159.000	50.581	31,80	20.903.157	7.279.664	34,85	242	63	112	62		
9	1. Km. Bukit	184.745	2.525.745	6.678	0	16.728	1.075.000	1.166.484	18,13	45,81	176.000	11.501	6,53	2.711.745	1.187.985	43,79	325	27	169	50		
	2. Km. Naloi	1.299.314	30.487.314	175.712	5.432.508	14.805	2.025.000	7.467.000	27,21	10,30	224.000	0	0,00	30.986.314	5.607.508	18,12	269	41	226	40		
	3. Km. Lingsar	2.999.697	50.491.697	61.323	4.441.019	234.414	1.227.466	6.803.750	9,22	17,05	18.000	11.473	63,75	50.718.697	6.622.987	13,08	263	100	120	97		
	KPPRB LINGSAR	5.083.756	83.494.756	697.469	10.480.517	357.012	4.327.466	15.462.864	12,14	36,80	192.000	25.650	13,36	41.172.901	16.500.440	39,85	107	11	9	11		
10	1. Km. Siboga	77.411	1.438.210	66.117	0	10.267	387.500	471.492	2,50	25,83	44.000	21.853	50,22	1.460.410	409.349	27,96	705	212	40	173		
	2. Km. Lingsar Selatan	988.904	10.449.083	140.836	7.711.733	601.701	1.250.000	3.110.242	15,00	29,73	11.000	4.511	41,12	10.460.987	3.118.760	29,74	231	164	93	124		
	3. Km. Lingsar Tengah	83.495	9.185.448	31.972	3.144	549.070	1.212.500	1.119.446	8,16	29,88	19.000	0	0,00	9.204.943	1.449.000	15,75	244	264	256	192		
	4. Km. Lingsar Utara	1.741.305	5.856.402	34.057	33.221	674.291	700.000	1.442.589	2,41	24,63	67.000	0	0,00	5.823.402	1.442.589	24,78	340	316	265	236		
	5. Km. Nua	229.345	3.740.001	59.160	2.520	66.898	800.000	929.889	23,86	25,17	18.000	1.843	8,05	3.799.001	930.242	24,49	182	248	131	234		
	KPPRB P. SEMBUNYAN	1.992.281	27.387.745	319.042	1.127.918	1.950.072	4.350.000	7.133.012	10,24	26,91	160.000	31.913	16,74	27.587.745	7.404.843	26,84	105	70	54	64		
	DATILDI SUMATERA UTARA	50.779.274	174.106.401	10.095.768	32.441.016	7.208.716	18.807.919	84.484.879	18,81	35,25	19.192.000	2.749.190	14,37	171.666.401	54.154.029	31,51	31	3	19	6		
	KWI SUMATERA UTARA	53.170.000	254.949.100	10.804.912	34.468.711	4.267.072	42.938.229	82.749.555	19,73	36,27	20.000	2.867.546	14,34	274.618.100	95.507.102	34,86	12	8	1	11		